

ANNUAL REPORT

The Board hereby submit the annual report of the Africa Groups of Sweden (AGS), organisation number 802007-2446, for the fiscal year 01.01.2012 - 12.31.2012.

Contents	Page
Administrative Report	1—6
Income Statement	7
Balance sheets	8
Notes	9-13
Board Signatures	14

Introduction

AGS is a solidarity organization. Our development cooperation in southern Africa is carried out in solidarity and partnership. Our partners share their knowledge and experiences with us for us to pursue the issue of global allocation of resources in an increasingly harsh and more neo-liberal political climate in Sweden and the EU.

AGS needs to change and become stronger to face the challenges of a changing world. Therefore, in 2012 the Board made important decisions that will provide the organization with strength and resources to continue the struggle for a just world.

In recent years we have changed the focus of our work from country to theme. The Board decided in 2012 to continue this work by building a regional structure in southern Africa with one or two regional offices instead of five country offices. Further, the Board decided to allocate SEK 7.5 million during the next three years to double the fundraising and increase membership.

There will be many more of us who through financial support and activism show that we want to and can change lives!

This year for financial reasons we have adhered to the minimum requirements for an annual report. For key findings from 2012, see the attached Annual Accounts Report.

Many thanks for your support during 2012!
In solidarity,

Janne Nordstedt
Chairman

Gabi Björsson
Secretary General

ANNUAL ACCOUNTS REPORT

ORGANIZATION AND GOAL

AGS is a nonprofit organization with a vision of a just world. AGS is politically and religiously independent with its headquarter in Stockholm. We operate in five southern African countries: Angola, Mozambique, Namibia, South Africa and Zimbabwe. In these countries poverty is widespread and HIV prevalence is among the highest in the world. Civil society is facing major challenges. Together with partner organizations in southern Africa, AGS has for almost 40 years worked for and in the area. An equally important part of the AGS work is conducted in Sweden, through fundraising and information- and advocacy work.

Solidarity is the watchword when it comes to our view of society and the work we perform. Our point of departure is the people's right to influence and to decide over their own lives and that it is the obligation of the State to accommodate this. Partnership and mutual respect in the relationship between people and organizations are fundamental to us, as well as equality between women and men and sustainable use of world resources.

The work of AGS is carried out by members, member organisations, the annual meeting and the Board.

The Board also has an Executive Committee which is active between meetings. AGS has an office in Sweden and country offices in the countries of operation. The organization's work is headed by a Secretary General, appointed by the Board.

At the end of 2012 AGS had 1265 members and 19 member organizations and 12 local Africa Groups. Several of our member organizations and local Africa Groups are also support groups contributing to our fundraising. The members' knowledge, commitment and solidarity constitute the backbone of the AGS' work. In 2012 there was a whole range of activities all over the country aimed at spreading our message and at fundraising.

The main tools to gain our ends are information- and advocacy work in Sweden and support in order to financially and organizationally strengthen partner organizations in the countries where we operate.

The operational goals of AGS including examples

- That women and men in Africa will have a real influence in matters affecting their lives.

In the AGS programme countries partner organizations work hard to make people aware of their rights. In South Africa, Sikhula Sonke continued the fight for farm workers' rights in the vineyards of the Western Cape and AGS, as part of the Fair Winetrade campaign, along with Sikhula Sonke continued its dialogue with Systembolaget about their responsibilities as a wine importer.

- To put pressure on Sweden and the EU so their policies lead to African countries having the power to make decisions on development strategies and have an influence in global institutions.

Together with partner organizations AGS has been able to present our views to decision makers and officials through personal meetings, mailings, seminars and debate articles.

For example SEATINI, based in Zimbabwe but operating throughout southern Africa, got opportunities to express their views directly to the EU Commission when AGS co-organized a debate on the EPAs in Brussels.

- That women and men are able to support themselves in a way that is sustainable in the long term, both economically and environmentally.

AGS in 2012 established itself as a knowledgeable organization about landgrabbing. We organized several seminars on the subject and, together with Forum Syd and We Effekt, produced the report "The race for land" where inter alia the work against landgrabbing by our partner organization UNAC in Mozambique is highlighted.

- That HIV no longer threatens development in Africa.

The work carried out by our partners in the form of workshops, courses and information activities has increased the knowledge on the relations between gender equality, HIV and sexuality. A wide range of projects on the issue have been completed and many will be launched since gender equality is seen as a crucial aspect in reducing the spread of HIV.

For 2012 we wish to particularly highlight Positive Vibes in Namibia and Wellness Foundation in South Africa, both of which have taken the initiative to spread their knowledge regionally, Wellness Foundation on organizing home carers and Positive Vibes on LGBT rights.

- That societies and our partner organizations in the countries where we operate are to be gender equal and democratic.

AGS provides opportunities for capacity development to our partner organizations in various areas; how to include gender equality in all aspects of operations; the environmental impact of activities, economic management and democratic organizational development. This is readily accepted by our partner organizations, and the effects will also have an impact on the partners' target groups.

ECONOMY AND RESULT

Revenues and costs

Total operating revenues for AGS in 2012 was SEK 43,516,000. Total operating costs were SEK 46,228,000.

Revenue in 2012 from fundraising was SEK 3,595,000. The Swedish Fundraising Control checks that e.g. fundraising costs, membership costs and administration are at a reasonable level in relation to total annual revenue. For AGS these costs represented approximately 10% of total annual revenue. Total revenue from the general public was SEK 3,956,000, which together with fundraising also includes sales revenue and membership fees.

The total cost for information activities in Sweden in the year was SEK 3,474,000 with information grants from Sida (Swedish International Development cooperation Agency) of SEK 1,976,000. This includes the Barnängen World Library project 'Möt världen'.

The total cost of operations in southern Africa was SEK 38,306,000, with funds from Sida of SEK 33,800,000.

In 2012, the AGS recorded a deficit of 2,365,000. The result is slightly worse than budget. This is primarily due to lower than expected fundraising. In 2011, the AGS reported a surplus of 584,000.

Financial support was distributed per country as follows (SEK '000):

	2012	%	2011	%
Angola	7 973	19,4	9 168	21,0
Mozambique	8 925	21,8	9 386	21,5
Namibia	5 135	12,5	5 194	11,9
South Africa	7 446	18,2	7 306	16,7
Zimbabwe	6 047	14,7	6 285	14,4
General/Regional	2 031	4,9	2 696	6,2
Sweden, information	3 474	8,5	3 642	8,3
Total	41 031	100,0	43 677	100,0

Selection of major projects in 2012 (SEK'000)

Angola:

ADRA 3 922

AAS 536

ADRA is an organization working for local sustainable and democratic development through popular organizing, mobilization and capacity building. The support from AGS has gone to ADRA's entire operations.

AAS' goal is primarily to mitigate negative consequences for people living with HIV and their families.

Moçambique:

UNAC 1 700

MONASO 1 250

UNAC carries out information and advocacy work, training and organizing of peasant associations and provides advice on agro-forestry. The support from AGS has primarily gone to efforts to provide information and advocacy, as well as advice on agro-forestry.

MONASO is a network for HIV organizations. AGS supports MONASO financially at central level for advocacy work, but also provides some project support at local level.

Namibia:

<i>LAC</i>	1 800
<i>NAPPA</i>	500

LAC is a legal centre working on information and advocacy about human rights, legislation and observance of law. Budget support from AGS has gone to the organisation's entire field of operations.

NAPPA plays a strategic role in promoting sexual and reproductive health and rights for people in Namibia, with special focus on youth.

Sydafrika:

<i>SPP</i>	701
<i>SIKHULA SONKE</i>	768

SPP promotes the right to land for small farmers and with farming practices that promote sustainable development. *SPP* is primarily active in the Western Cape Province.

SIKHULA SONKE is a trade union primarily for women working on farms. Its activities have a clear focus on gender equality to improve working and living conditions for farm workers. Sikhula Sonke is active in the area around the Western Cape.

Zimbabwe:

<i>FACT</i>	725
<i>ABDO</i>	699

The work of *FACT* includes preventive activities such as counseling, testing and information as well as home care and income generating activities for people living with HIV.

ABDO supports libraries with book deliveries and organize study circles in order to increase people's ability to influence their community.

Sweden:

Campaign for the Fair Wine trade
Möt Världen (Meet the World)

Africa Groups continued in 2012, along with the campaign group Fair Wine Trade and Sikhula Sonke, to put pressure on Systembolaget to take a greater responsibility in their dealings with the wine producers in South Africa. Many active members have been out informing about farm workers' situation and the campaign outside inter alia the Systembolaget shops around the country. As a result of this Systembolaget since 2012 display signs in the stores showing where to find Fairtrade wines.

AGS is the applicant organization to Sida for the project "Möt världen i Solidaritetshuset" (Meet the World in the Solidarity House.) The project is carried out by Barnängen's World Library which is the communal library for member organizations in the Solidarity House where the AGS head office is situated.

In 2012 'Meet the world' further developed its services with a digital archive on international issues and also launched the new service Världslitteratur.se.

FINANCING, MEMBERS, FUNDRAISING**Financing**

The operations of AGS are largely financed by Sida funding (appropriation item NGOs) where we contribute a 10% self-funding component. We have in 2012 also received funding from the Swedish Institute and the International Programme Office. Some of our activities are entirely funded by ourselves.

Membership fees

Membership fees cover payment for membership of AGS. Full membership payment is SEK 240 while students and unemployed pay a reduced fee of SEK 140. Membership fees are designed to cover the costs for organization administration, member information and member activities. Individual members or local Africa groups or member organisations have the right to seek funding from the AGS activity fund. Financing may be granted for information efforts in Sweden that are in line with the work of AGS. Local Africa groups can also apply for funding for an entire financial year. In 2012 grants were approved and paid out totalling SEK 105,000 for local activities.

Membership costs

Membership costs relates to costs for current and potential members of AGS. These include costs for contacts with members, membership notifications, recruitment of new members, the member/donor magazine Agera, digital newsletters, plus the cost for staff working with planning and implementation of member activities.

From 2012 we also finance a visit for two members to one of our partner organizations. In 2012, members visited Wellness Foundation in South Africa.

Raised funds

In order to meet the Sida requirement of a 10% self-funding component AGS has its own Southern Africa fundraising activity. Most of the contributions are paid into the AGS 90-controlled account, plusgiro 90 03 37-7 and bankgiro 900-3377. Money raised includes gifts from the general public, companies, organizations, foundations and funds. Also included are bequests and donations. Money from Radiohjälpen and Fredsmiljonen is also included here. We received SEK 106,000 as a beneficiary of Swedbank's Banco Humanfond. AGS is inspected by the Swedish Fundraising Control.

Fundraising costs

Fundraising costs are costs with the purpose of generating external income in the form of raised funds and donations from individuals, support groups and businesses. This includes, for example, the cost of printed material, postage, advertising, membership in the FRII, the organization for non-profit fundraising associations, plus costs for personnel working with planning and implementation of fundraising activities. The cost of fundraising represents 14% of total income from fundraising.

Voluntary work

Voluntary work is performed at various levels in the organization. Voluntary work is done as commission of trust in the Board, Board committees and working groups. We also have volunteers at the office in Stockholm. Voluntary work is also performed locally by our members and local groups.

In connection with certain campaigns specific campaign groups are formed who also do voluntary work. The effect of voluntary work is significant both economically as well as in terms of work to achieve the goals of AGS.

Investment Policy

According to the guidelines adopted by the AGS board, the management of liquidity and investment should aim at giving AGS both short-term and long-term good liquidity and satisfactory return of investment. The value of shares and share funds should not exceed 25% of own equity. Investment should not be made in shares where at least five per cent of company turnover involves alcohol, tobacco or defence material.

Quality code of FRII

The board reports annually on the basis of FRII's quality code. This report is published on the AGS website.

Events after the balance sheet date

In March 2013 we signed an agreement with the Postkodlotteriet Cultural Foundation on SEK 6,125,000 to organize a photography exhibition with seminars on the image of Africa together with Studio Jens Assur. The exhibition, called "Africa is a great country" opens in April at Liljevalchs in Stockholm and is then to proceed to a number of cities in Sweden.

ADDITIONAL INFORMATION

The activities are described in more detail in the Annual Report for 2012.

Five years review in brief

	2012	2011	2010	2009	2008
Sida funding (SEK '000)	38 747	40 769	35 234	38 718	40 044
Percentage Sida contribution	89	84	85	90	88
Result for year (SEK '000)	-2 365	584	-2 764	-2 210	-1 287
Equity	16 029	18 393	17 809	20 573	22 784
Balance sheet total (SEK '000)	20 433	24 312	26 833	26 018	28 774
Percentage equity	78	76	66	79	79
Funds raised during year	3 595	7 272	5 174	3 842	4 498
Utilised funds (SEK '000)	4 708	5 410	4 727	4 172	4 475
Percentage utilised/raised	131	74	91	109	99
Staff from Sw abroad (full-time equiv)	8	9	7	13	20
Staff in Sw (full-time equiv)	14	16	18	22	22

Proposed distribution of earnings

Of the funds available consisting of:

Surplus brought forward	2 078 118,52
	-2 364
Result for year	729,09
Total	-286 610,57

Proposed disposal:

allocation to fund for raisedfunds	1 112 704,63
allocation to activity fund	43 000,00
allocation to personnel fund	43 000,00
Money carried forward	912 094,06

INCOME STATEMENTS (SEK '000)

Operational revenue	Note	2012	2011
FUNDS FROM GENERAL PUBLIC			
Raised funds	6	2 495	2 633
Raised funds from organizations	6	1 100	4 639
Sales of material		92	161
Membership fees		269	334
Total funds from general public		3 956	7 767
SIDA FRAME			
Development projects		33 800	36 031
Administration		2 815	2 670
Total Sida frame		36 615	38 701
SIDA PROGRAMME FUNDING			
Information		1 431	1 423
Meet the World		545	490
Info administration		156	155
Total Sida programme funding		2 132	2 068
OTHER CONTRIBUTIONS AND REVENUES			
Swedish Institute		100	0
International Programme Office		612	0
IPK administration fund		73	0
Information, funds from Sida		0	1
Administration		28	115
Total other contributions and revenues		813	116
Total operational revenue		43 516	48 652
Operational costs			
Sales of material		92	88
Development projects		33 800	36 031
Development projects self funding		3 757	4 004
Other projects, Swedish Institute		100	0
Trainees, IPK		649	0
Information funds from Sida		1 977	1 914
Information self-funding for funds fr Sida		233	214
Information own funds		1 264	1 514
Fundraising general public		607	756
Fundraising except general public		771	812
Organization		558	359
Administration		2 727	2 692
Administration variance	11	-307	307
Total operational costs	1	46 228	48 691
Result from operations		-2 712	-39
Interest and similar income statement items	5;8	347	623
Result for year		-2 365	584

BALANCE SHEETS (amounts in SEK´000)	Note	2012-12-31	2011-12-31
ASSETS			
Fixed assets			
Tangible assets			
Buildings	2	1	1
Equipment, furniture, fittings	3	883	716
Financial fixed assets			
Project, SHEF		1	1
Shares Fair Trade		100	100
Investment funds	8	0	5 904
Total fixed assets		985	6 722
Current assets			
Current receivables			
Other receivables		60	47
Pre-paid expenses, accrued income	9	315	406
Total current receivables		375	453
Short-term investments			
	5		
Fixed Interest Accounts		9 957	11 098
Equity funds		4 459	0
Total short-term investments		14 416	11 098
Cash and Bank		4 657	6 039
Total current assets		19 448	17 590
Total assets		20 433	24 312
EQUITY AND LIABILITIES			
Equity			
	7		
Funds raised	6	7 192	5 330
Statutory reserve		8 540	8 540
Personnel Fund	4	306	306
Activity Fund		278	317
Retained capital		2 078	3 316
Net income		-2 365	584
		16 029	18 393
Current liabilities			
Accounts payable		146	143
Unused funds, Sida frame	11	1 711	3 535
Unused funds, other government grants		1 408	0
Other current liabilities		116	826
Accrued expenses, deferred income	10	1 004	1 370
Accrued interest, Sida		19	45
		4 404	5 919
Total equity and liabilities		20 433	24 312
Pledged assets		None	None
Commitments		0	0

Accounting and valuation principles

General principles

The accounting and valuation principles of AGS comply with ÅRL's and BFN's general advice for non-profit organisations with interpretations given below, plus practices of the Swedish fundraising sector.

The income statement and balance sheet have been adapted as a result of the type of operations of AGS, with the form of tabulation in accordance with ÅRL 3:4.

All funding is accounted for, irrespective of whether this is the result of gifts, membership fees or grants, besides what is stated below, as revenue in the income statement and payments for specific purposes are accounted for as costs since AGS' purpose and operations consist of cooperative projects together with partners in southern Africa and information activities in Sweden. Funds are received from Sida, individuals, members etc to this end. Thus AGS considers that a fair picture is given of its activities

Funds from Sida

AGS is a so-called Sida 'frame organization' with a current frame agreement with Sida. This agreement covers the period 2012 for development projects and 2011-2012 for information in Sweden.

At the beginning of 2013 new agreements for development projects and information were signed for the period 2013-2015.

Conditional grants from Sida are accounted for as liabilities until used for purposes in accord with Sida agreement.

Grant revenue from Sida is accounted for in connection with use by AGS through payment to partner organisations or when agreed expenditure is made. At the same time an equivalent amount is accounted for as a cost. Administration grant from Sida is accounted for as a revenue when it is received.

Funds raised

Funds raised are accounted for according to cash principle, i.e. they are accounted for in their entirety when received in a true binding manner. Funds where donor has prescribed a particular purpose more restricted than the purposes set out in AGS statutes are accounted for as revenue. Following decision at annual meeting, such funds when not utilised in the relevant financial year are accounted for as own equity.

Membership fees

Membership fees are accounted for as revenue in the year when the membership fee is paid. Fee year coincides with the calendar year. For new membership, initiated and paid during the period October to December, the following calendar year will be free of charge.

Income from sales

Sale of books etc accounted for as income upon delivery and invoicing.

Accrual accounting - costs

Besides what is recorded above concerning payments to partner organizations, costs are accounted for according to generally accepted accounting principles for accruals with provision made for costs incurred irrespective of an invoice being received at the time of the drawing up of annual accounts or not.

Personnel costs

Personnel costs are accounted for in the income statement divided into respective function with hours worked as ratio for distribution.

Boundary between fixed assets and current assets

Assets that AGS intends to keep long term are accounted for as fixed assets in the balance sheet, all other assets are accounted for as current assets.

Boundary between long-term liabilities and current liabilities

Liabilities due for payment later than one year from accounting date are accounted for as long-term liabilities all others as current liabilities.

Depreciation method and evaluation principles tangible and intangible fixed assets

Tangible and intangible fixed assets depreciate in linear fashion in accordance with their estimated period of utilisation and in accordance with their full acquisition value.

Depreciation periods:

Equipment, furniture and fittings in Sweden: 5 years.

Computer equipment in Sweden: 3 years.

Cars in other countries: 4 years.

Other equipment, furniture and fittings in other countries are entered as costs on acquisition.

If fixed assets are not utilised or are otherwise judged to be without value, these are retired with any remaining value that is accounted for written down.

Evaluation principles of other balance sheet items

Equity funds were during 2012 reclassified from financial fixed assets to short-term investments and are evaluated according to which is lowest between acquisition value or assessed remaining value according to portfolio method.

Accounts receivable and other short-term receivables are accounted for according to which is lowest between acquisition value or their value at estimated payment dates.

Current investments are accounted for according to which is lowest between acquisition value and market value according to portfolio method. Interest investments is added consecutively during period of investment.

Recording of assets and liabilities in foreign currencies

Assets and liabilities in foreign currencies are valued according to exchange rate at end of financial year.

Note 1: Salaries, other payments and national insurance

	Salaries		Nat. Insurance		(Of which is pension cost)		Total	
	2012	2011	2012	2011	2012	2011	2012	2011
Employees in Sweden	4 692	5 524	1 966	2 304	(372)	(474)	6 658	7 828
Personnel fr Sw, abroad	1 454	1 506	0	0	0	0	1 454	1 506
Local employees, Africa	1 995	1 697	118	102	0	0	2 113	1 799
Board, Secretary General	518	472	206	191	(43)	(43)	724	663
Total	8 659	9 199	2 290	2 597	(415)	(517)	10 949	11 796

Employees in Sweden	Women		Men		Total	
	2012	2011	2012	2011	2012	2011
Average no. of personnel	13,2	15,6	3,9	3,7	17,1	19,3
Percentage	77	81	23	19	100	100
Average no. of personell	11,1	13,1	3,3	3,1	14,4	16,2
Percentage	77	81	23	19	100	100

Employees in southern Africa (from Sweden abroad)	Kvinnor		Män		Totalt	
	2012	2011	2012	2011	2011	2011
Average full time employed equivalent						
Angola	1,6	1,1	0,1	0,0	1,7	1,1
Mozambique	1,6	2,0	1,0	1,0	2,6	3,0
Namibia	1,1	0,9	0,8	1,5	1,9	2,4
South Africa	1,0	1,1	0,0	0,0	1,0	1,1
Zimbabwe	0,5	1,0	0,0	0,0	0,5	1,0
Total southern Africa	5,8	6,1	1,9	2,5	7,7	8,6
Percentage	75,0	71	25,0	29	100	100

Representation board and management team (Ordinary members and deputies)	Board		Management team	
	2012	2011	2012	2011
Women	9	7	2	2
Men	5	7	0	0
Total	14	14	2	2

Note 2: Buildings

Maputo: Building was bought and equipped in 89/90. A symbolic value of SEK 1,000 is taken up here since the building was financed via a particular funding from Sida and thus was charged directly in 89/90.

Pemba: Building was acquired for SEK 482,000. Its depreciation value is zero and thus has no residual value.

Note 3: Equipment (SEK '000)	2012-12-31	2011-12-31
Opening value	3 653	3 579
Acquisition	715	604
Sales/retirement	-1 167	-530
Closing value	3 201	3 653
Opening acc. depreciation	-2 937	-2 934
Sales/retirement	1 035	479
Depreciation	-416	-482
Closing acc. depreciation	-2 318	-2 937
Residual value	883	716

Note 4: Capital bonus from KP

During 2000 AGS received capital bonus from KP and SSP.

In 2001 the annual meeting decided that such funds would be reserved for personnel activities. Thus the entire sum of SEK 1,894,000 was placed in the personnel fund as own equity.

Personell fund (SEK '000)	2012-12-31	2011-12-31
Opening sum	306	359
Utilised	0	-53
Closing sum	306	306

In 2012, 43 000 were used for purposes in line with uses for which personnel fund is intended, as proposed in distribution of earnings.

Note 5: Short-term investments

Fixed interest accounts (SEK '000)	Book value	Market value/ cash value
Handelsbanken restr investment	1 000	1 121
Swedbank fixed interest investm	4 500	4 884
Nordea fixed interest investm	3 532	3 952
Total	9 032	9 957
Adjusted as accrued interest	925	
Final book value	9 957	

Equity funds (SEK '000)	2012-12-31	2011-12-31
Acquisition costs		
Nordea Inst. Equity fund	4 766	0
Nordea Inst. Equity fund dividend	227	0
Nordea Inst. Equity fund sales	-1 660	0
Total Nordea Inst. Equity Fund	3 333	0
Banco Humanfonden	1 138	0
Banco Humanfonden purchase	118	0
Total Humanfonden	1 256	0
Total	4 589	0

Reserved according to portfolio method	-130	0
Closing balance	4 459	0

Market value 2012.12.31 = 4 459 000.
Equity funds were during 2012 reclassified from financial fixed assets to short-term investments. (See note 8)

Note 6: Funds raised (SEK '000)	2012	2011
Opening balance	5 330	4 883
Allocated/utilised during year	1 862	447
Closing balance	7 192	5 330
Funds raised during year		
Fundraising Sweden	3 563	7 249
Fundraising other countries	32	23
Total funds raised	3 595	7 272
Utilised during year		
Grant frame projects	3 757	4 004
Grant information	352	316
Fundraising and administration	539	1 037
Other grants	10	0
Organization activities	50	54
Total utilised	4 708	5 411
Resultat for year: funds raised	-1 113	1 861

Note 7: Own equity (SEK '000)	2012-12-31	2011-12-31
Opening own equity	18 393	17 809
Allocated to fund for funds raised	1 861	447
Utilised by personell fund	0	-53
Allocated to activity fund	0	50
Utilised by activity fund	-39	0
Change in disposable balance	-1 821	-444
Result for year	-2 365	584
Closing own equity	16 029	18 393

Note 8: Investment funds (SEK '000)	2012-12-31	2011-12-31
Acquisition costs		
Nordea Inst. Investment fund	0	4 567
Nordea Inst. Investment fund dividend	0	199
Nordea Inst. Investment f. sales	0	0
Total Nordea Inst. Investment fund	0	4 766
Banco Humanfonden	0	1 035
Banco Humanfonden purchase	0	103
Total Humanfonden	0	1 138
Total	0	5 904

Reserved according to portfolio method.	0	0
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Closing balance	0	5 904
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Equity funds were during 2012 reclassified from financial fixed assets to short-term investments. (See note 5)

Note 9: Prepaid expenses

and accrued income (SEK '000)

	2012-12-31	2011-12-31
Project advanced payments	0	32
Other pre-paid expenses	315	374
Closing balance	315	406

Note 10: Accrued expenses and deferred income (SEK '000)

	2012-12-31	2011-12-31
Accrued national insurance	142	165
Accrued holiday payment	160	220
Deferred income	0	0
Accrued audit fee	366	436
Accrued cost, personnel given notice	0	37
Other accrued costs	336	512
Closing balance	1004	1370

Note 11: Unused funds, Sida frame.

In 2012, Sida decided that refunding to Sida of deviation cases totaling 307 000 is not required. These 307 000 was included in the liability as of 2011-12-31, but not per 2012-12-31.

Afrikagruppen (Org. Nr. 802007-2446)

Stuckholm 2013-04-08



Janne Nordstedt
(Ordförande)



Gunnel Balalaie



Carin Carbonnier



Sara Eriksson Alii



Ailze Hugozen



Minnie Novaky



Ulla-Greta Rönqvist



Berit Rylander



Calle Sundstedt

Vår revisionsberättelse har avgivits 2013-04-10
Ernst & Young AB



Thomas Lönnström
Auktoriserad revisor

Revisionsberättelse

Till årsmötet Afrikagrupperna, org.nr 802007-2446

Rapport om årsredovisningen

Jag har utfört en revision av årsredovisningen för Afrikagrupperna för år 2012 (räkenskapsåret).

Styrelsens ansvar för årsredovisningen

Det är styrelsen som har ansvaret för att upprätta en årsredovisning som ger en rättvisande bild enligt årsredovisningslagen och för den interna kontroll som styrelsen bedömer är nödvändig för att upprätta en årsredovisning som inte innehåller väsentliga felaktigheter, vare sig dessa beror på oegentligheter eller på fel.

Revisorns ansvar

Mitt ansvar är att uttala mig om årsredovisningen på grundval av min revision. Jag har utfört revisionen enligt International Standards on Auditing och god revisionssed i Sverige. Dessa standarder kräver att jag följer yrkesetiska krav samt planerar och utför revisionen för att uppnå rimlig säkerhet att årsredovisningen inte innehåller väsentliga felaktigheter.

En revision innefattar att genom olika åtgärder inhämta revisionsbevis om belopp och annan information i årsredovisningen. Revisorn väljer vilka åtgärder som ska utföras, bland annat genom att bedöma riskerna för väsentliga felaktigheter i årsredovisningen, vare sig dessa beror på oegentligheter eller på fel. Vid denna riskbedömning beaktar revisorn de delar av den interna kontrollen som är relevanta för hur föreningen upprättar årsredovisningen för att ge en rättvisande bild i syfte att utforma granskningsåtgärder som är ändamålsenliga med hänsyn till omständigheterna, men inte i syfte att göra ett uttalande om effektiviteten i föreningens interna kontroll. En revision innefattar också en utvärdering av ändamålsenligheten i de redovisningsprinciper som har använts och av rimligheten i styrelsens uppskattningar i redovisningen, liksom en utvärdering av den övergripande presentationen i årsredovisningen.

Jag anser att de revisionsbevis jag har inhämtat är tillräckliga och ändamålsenliga som grund för mina uttalanden.

Uttalanden

Enligt min uppfattning har årsredovisningen upprättats i enlighet med årsredovisningslagen och ger en i alla väsentliga avseenden rättvisande bild av föreningens finansiella ställning per den 31 december 2012 och av dess finansiella resultat för året enligt årsredovisningslagen. Förvaltningsberättelsen är förenlig med årsredovisningens övriga delar.

Upplysning av särskild betydelse

Utan att det påverkar mitt uttalande ovan vill jag fästa uppmärksamhet på stycket "Bidrag från Sida" under Redovisnings- och värderingsprinciper som beskriver hur verksamhetsintäkter och verksamhetskostnader redovisas i föreningen.

Rapport om andra krav enligt lagar och andra författningar samt stadgar

Utöver min revision av årsredovisningen har jag även utfört en revision av styrelsens förvaltning för Afrikagrupperna för år 2012 (räkenskapsåret), samt förslaget till dispositioner beträffande föreningens resultat.

Styrelsens ansvar

Det är styrelsen som har ansvaret för förvaltningen.

Revisorns ansvar

Mitt ansvar är att med rimlig säkerhet uttala mig om förvaltningen på grundval av min revision. Jag har utfört revisionen enligt god revisionssed i Sverige.

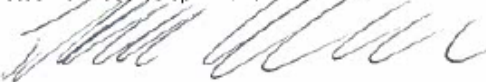
Som underlag för mitt uttalande om ansvarsfrihet har jag utöver min revision av årsredovisningen granskat väsentliga beslut, åtgärder och förhållanden i föreningen för att kunna bedöma om någon styrelseledamot har företagit någon åtgärd eller gjort sig skyldig till försummelse som kan föranleda ersättningskyldighet.

Jag anser att de revisionsbevis jag har inhämtat är tillräckliga och ändamålsenliga som grund för mina uttalanden.

Uttalanden

Styrelseledamöterna har inte handlat i strid med föreningens stadgar. Jag tillstyrker att årsmötet beviljar styrelsens ledamöter ansvarsfrihet för räkenskapsåret. Jag tillstyrker att årsmötet disponerar resultatet enligt förslaget i förvaltningsberättelsen.

Stockholm den 10 april 2013



Thomas Lönnström
Auktoriserad revisor